

Position Statement on the Torrige County Committee Locality Budgets for Financial Year 2007/08 as at 3 September 2007

Report of the County Community Strategy Officer

Please note that the following recommendation is subject to consideration and determination by the Committee before taking effect.

Recommendation: It is recommended that the Committee notes the decisions made by Members regarding the use of the Torrige Locality Budget as at 3 September 2007.

1. Summary

In accordance with the agreed operating principles for the County Committee Locality budget, this report sets out the current position as at 3 September 2007 regarding decisions made by Members to support local projects as set out in Appendix I.

It is important that members come to a view as a matter of some urgency about priorities for the budget in order to give sufficient time to ensure that any projects or services can be supported during this financial year. This applies both to individual allocations and to the shared budget.

Ian Hobbs

Electoral Divisions: All in Torrige

Local Government Act 1972

List of Background Papers

Contact for enquiries: Ian Hobbs

Room No: Room G60, County Hall, Exeter

Tel No: (01392) 382865

Background Paper	Date	File Ref.
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None

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sc/position statement
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**Appendix I
To EEC/07/259/HQ**

2007/08 Locality Budget decisions since the last meeting and as at 3 September 2007

Torrige - Cllr Hugo Barton		Balance 07/08	Balance available
County Committee Budget - 2007/08		£10,963.00	£11,013.00
PROJECT	COMMITTED	SPENT	
Bideford Buzz Newsletter		500.00	
Celebration of Youth Day - Cllrs Barton & Temperley		250.00	
refund of NCH Sure Start chq		-1,000.00	
Sure Start Bideford -		200.00	
TOTALS	0.00	-50.00	-50.00

Torrige - Cllr Humphrey Temperley		Balance 07/08	Balance available
County Committee Budget - 2007/08		£15,000.00	£14,750.00
PROJECT	COMMITTED	SPENT	
Celebration of Youth Day - Cllrs Barton & Temperley		250.00	
TOTALS	0.00	250.00	250.00

Torrige - Cllr Des Shadrack		Balance 07/08	Balance available
County Committee Budget - 2007/08		£13,800.00	£11,800.00
PROJECT	COMMITTED	SPENT	
Holsworthy Hamlets		1,000.00	
Shebbear Ecumenical Youth Project		500.00	
Halwill After School Club		500.00	
TOTALS	0.00	2,000.00	20,00.00

Torrige - Cllr Leonard Ford		Balance 07/08	Balance available
County Committee Budget - 2007/08		£15,500.00	£15,500.00
PROJECT	COMMITTED	SPENT	
TOTALS		0.00	0.00

Torrige - Cllr John Rawlinson		Balance 07/08	Balance available
County Committee Budget - 2007/08		£9,900.00	£8,100.00
PROJECT	COMMITTED	SPENT	
Winkleigh Youth Club		£1,000.00	
Petrockstowe Play Park		350.00	
Weed Spraying - Great Torrington	450.00		
TOTALS		450.00	1,800.00

Torrige - Collective Pooled Pot		Balance 07/08	Balance available
County Committee Budget - 2007/08		£25,000.00	£21,000.00
PROJECT	COMMITTED	SPENT	
Support to LCP Chairs - All Cllrs	from last yrs budget 4,000.00		
TOTALS		4,000.00	0.00